

3210 Environmental Protection Program

Environmental Protection Program Expenditures

	2005-06*	2006-07*	2007-08*
0540 SECRETARY FOR RESOURCES			
Administration of the Resources Agency	(\$2,663)	(\$3,478)	(\$3,316)
0840 STATE CONTROLLER			
Human Resources Management System	(\$24)	(\$41)	(\$61)
3110 SPECIAL RESOURCES PROGRAMS			
Resources Enhancement Activities in the California Sea Grant Program	(\$205)	(\$201)	(\$248)
Tahoe Regional Planning Agency	(3,514)	(4,086)	(3,684)
3125 CALIFORNIA TAHOE CONSERVANCY			
Environmental Improvement Plan Implementation	(\$2,898)	(\$3,195)	(\$3,240)
3340 CALIFORNIA CONSERVATION CORPS			
Backcountry Trails Program	(\$306)	(\$315)	(\$324)
3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION			
Biological Diversity	(\$239)	(\$269)	(\$274)
Environmental Protection	(117)	(155)	(157)
Sierra Nevada Integrated Resources Assessment	(38)	(38)	(38)
3600 DEPARTMENT OF FISH AND GAME			
Nongame Fish and Wildlife Activities	(\$5,034)	(\$5,203)	(\$5,450)
Natural Diversity Data Base	(671)	(689)	(669)
Threatened, Endangered and Rare Wildlife	(1,309)	(1,338)	(1,337)
Management of Department Lands	(1,471)	(1,505)	(1,504)
Conservation Education	(429)	(465)	(490)
Multi-species and Habitat Conservation Planning	(3,825)	(3,944)	(4,083)
Departmental Administration	(2,880)	(2,935)	(3,007)
Wetlands Mapping	(154)	(158)	(170)
3640 WILDLIFE CONSERVATION BOARD			
Riparian Habitat Conservation	(\$175)	(\$227)	(\$273)
3760 STATE COASTAL CONSERVANCY			
Ocean Protection Council	(\$1,198)	(\$1,238)	(\$1,398)
3790 DEPARTMENT OF PARKS AND RECREATION			
Office of Historic Preservation-California Environmental Quality Act Review	(\$2,644)	(\$2,892)	(\$3,264)
3810 SANTA MONICA MOUNTAINS CONSERVANCY			
Santa Monica Mountains Conservancy	(\$267)	(\$299)	(\$247)
3825 SAN GABRIEL AND LOWER LOS ANGELES RIVERS AND MOUNTAINS CONSERVANCY			
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	(\$277)	(\$323)	(\$319)
3830 SAN JOAQUIN RIVER CONSERVANCY			
River and Environs Management and Access Program	(\$258)	(\$276)	(\$282)
3835 BALDWIN HILLS CONSERVANCY			
Baldwin Hills Conservancy	(\$276)	(\$321)	(\$329)
3840 DELTA PROTECTION COMMISSION			
Delta Protection Program	(\$149)	(\$159)	(\$169)
3845 SAN DIEGO RIVER CONSERVANCY			
San Diego River Conservancy	(\$272)	(\$296)	(\$299)
3850 COACHELLA VALLEY MOUNTAINS CONSERVANCY			
Coachella Valley Mountains Conservancy	(\$238)	(\$255)	(\$266)
3855 SIERRA NEVADA CONSERVANCY			
Sierra Nevada Conservancy	(\$2,139)	(\$3,816)	(\$3,904)
3860 DEPARTMENT OF WATER RESOURCES			
Trinity River Restoration Program	(\$257)	(\$280)	(\$298)
3930 DEPARTMENT OF PESTICIDE REGULATION			
Toxic Air Contaminant Program	(\$335)	(\$336)	(\$342)
Surface Water Protection Program	(120)	(121)	(123)
3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT			
Risk Assessment Peer Review	(\$438)	(\$545)	(\$537)
Ecotoxicological Risk Assessment	(359)	(327)	(328)
6110 DEPARTMENT OF EDUCATION			
Environmental Education	(\$381)	(\$402)	(\$406)
9900 STATEWIDE GENERAL ADMINISTRATIVE EXPENDITURES (Pro Rata)			
Pro Rata (State Operations)	(\$31)	(\$15)	-

*dollars in thousands